

DOVER SCHOOL DISTRICT	POLICY CODE: DBC
DATE OF ADOPTION: NOVEMBER 14, 2005	PAGE 1 OF 1

BUDGET PLANNING

The Superintendent will establish procedures for the involvement of staff in the development of the budget proposal.

Budget planning will be related to the goals, objectives, and mission of the district and its programs. It should include an assessment of existing programs and an examination of alternative program possibilities.

The budget proposal must be within the parameters of School Board policy and include provisions for

1. Programs to meet the needs of the entire student body
2. Staffing arrangements adequate for proposed programs
3. Maintenance of the district's equipment and facilities
4. Efficiency and economy

Upon receipt of the Superintendent's recommendations the School Board will schedule public meetings on the budget to provide in-depth information with regard to certain budget items prior to specific action by the School Board.

Statutory/Regulatory/Policy Cross References

RSA 197:5-a

RSA 32:4,5

NH Code of Administrative Rules, Section Ed. 302:02(a)